

Carbon Reduction Plan

Supplier name: CAPITAL

Publication date: 24/01/2025

CAPITAL is committed to achieving Net Zero emissions by 2045 (as mandated by the NHS and its procurement of contracted services).

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: 2024-2025 Financial Year	
Additional Details relating to the Baseline Emissions calculations.	
CAPITAL's baseline emissions are taken from 2024-2025 financial year with January, February and March tCO ₂ e estimated based on the monthly total average of tCO ₂ e for April to December 2024. Future tCO ₂ e reports will be collected by the end of each financial year. There has been no historical reporting on CAPITAL's carbon emissions prior to this period. The baseline period will include reported emissions in Scope 1, Scope 2 and Scope 3.	
Baseline year emissions:	
EMISSIONS	TOTAL 31.76 tCO₂e
Scope 1	Natural Gas Fuel Combustion: 3.41 tCO ₂ e Total Scope 1 Emissions: 3.41 tCO ₂ e
Scope 2	Purchased Electricity: 1.10 tCO ₂ e Total Scope 2 Emissions: 1.10 tCO ₂ e
Scope 3 (Included Sources)	Purchased Goods and Services: 6.34 tCO ₂ e Transport Activities via Cars 18.17 tCO ₂ e Transport Activities via Public Transportation 2.74 tCO ₂ e

	Total Scope 3 Emissions: 27.25 tCO ₂ e
Total Emissions	TOTAL 31.76 tCO₂e

Current Emissions Reporting

Reporting Year: 2024-2025	
EMISSIONS	TOTAL 31.76 tCO₂e
Scope 1	Natural Gas Fuel Combustion: 3.41 tCO ₂ e Total Scope 1 Emissions: 3.41 tCO ₂ e
Scope 2	Purchased Electricity: 1.10 tCO ₂ e Total Scope 2 Emissions: 1.10 tCO ₂ e
Scope 3 (Included Sources)	Purchased Goods and Services: 6.34 tCO ₂ e Transport Activities via Cars 18.17 tCO ₂ e Transport Activities via Public Transportation 2.74 tCO ₂ e Total Scope 2 Emissions: 27.25 tCO ₂ e
Total Emissions	TOTAL 31.76 tCO₂e

Emissions Reduction Targets

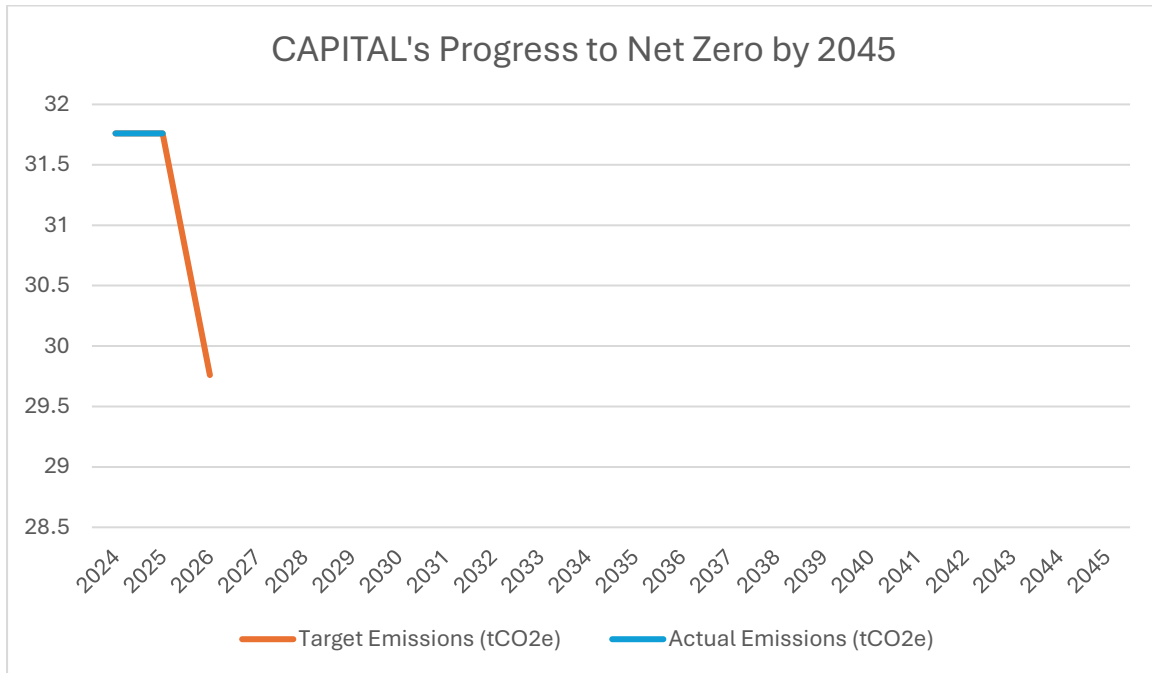
CAPITAL will aspire to achieve Net Zero by 2045 (as mandated by the NHS and its procurement of contracted services).

CAPITAL will investigate options to reduce the emissions produced by transport activities via cars by encouraging staff to adopt public transportation methods where possible as it relates to the charity's activities.

Additionally, CAPITAL will endeavor to reduce tCO₂e produced by transport activities via cars by 2 tCO₂e by 2026 which will constitute 11% decrease of tCO₂e produced by transport activities via cars and a 6.29% reduction of total tCO₂e.

Furthermore, CAPITAL will begin to develop internal policies to ensure the reduction of carbon producing activities which does not impact on the daily operational activities of the organization but is scaled with the size of the organization, employees and funding for charitable activities.

The line graph below will show the current tCO₂e produced by CAPITAL for 2024-2025 and the future ambition to reduce tCO₂e between 2025-2026.



Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard and uses the appropriate Government emission conversion factors for greenhouse gas company reporting.

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of the Supplier:

Duncan Marshall
Chief Executive Officer

Date: 24th January 2025